Preparing an annual report is an interesting undertaking. It’s one of the few times during the course of the year when we are working on a formal document to report the agency’s activities, successes and opportunities. It’s also a time for us to talk about our ambitions, our hopes and our dreams.

We tend to focus on metrics, those things which can be counted and measured. You’ll find this year’s report to be full of numbers. We excel at data management. The information we gain from tracking and reporting outcomes helps us focus on the things that work and move away from activities that do not produce the results we hope for.

One of our board members said something powerful to me recently, “Not everything that counts can be counted.” How do you count the joy that a kid with cancer experiences at Camp Little Red Door? Or the feeling of well-being a cancer patient gets from having a cab driver who values them? Or the relief that happens when they find someone who can help them?

In ways big and small we continue to make the most of life and the least of cancer for those whose journey is difficult. We can only track or count those experiences through our human interactions, a handwritten thank-you note, a smile on the face of someone we helped. It all counts.

As you read the following report, I ask you to remember that every one of these metrics is accompanied by an emotion and that every interaction we track and report helps someone along the way. In the pages to come you will see that we had a great year, in every way. Even if we can’t count it.

Fred Duncan  
*Director and CEO*
How Little Red Door Helps

In 2013, Little Red Door reached over 18,600 people through its programs and education outreach efforts. We have reached central Indiana residents through cancer prevention education and outreach to the community, as well as through direct services, which include cancer screenings, treatment services and transportation to appointments.

### Services Provided in 2013

<table>
<thead>
<tr>
<th>People who received direct services</th>
<th>People reached through education outreach</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010 2,332</td>
<td>2010 6,842</td>
</tr>
<tr>
<td>2011 3,681</td>
<td>2011 9,306</td>
</tr>
<tr>
<td>2012 4,269</td>
<td>2012 13,020</td>
</tr>
<tr>
<td>2013 4,451</td>
<td>2013 14,208</td>
</tr>
</tbody>
</table>

**Medical supplies provided:** 1,722

**Individuals who received client navigation services:** 894

**Children sent to Camp Little Red Door:** 78

**Individuals educated on cancer prevention:** 14,208

**Meals given out:** 15,792

**Trips provided to life saving treatments:** 9,090

**Wigs and turbans provided:** 229

**Individuals who received cancer screenings:** 2,294
2013 Financials

**Revenue**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Income — $540,574</td>
<td>22%</td>
<td></td>
</tr>
<tr>
<td>Individuals — $420,710</td>
<td>18%</td>
<td></td>
</tr>
<tr>
<td>Foundations &amp; Grants — $392,110</td>
<td>16%</td>
<td></td>
</tr>
<tr>
<td>Susan G. Komen — $376,572</td>
<td>16%</td>
<td></td>
</tr>
<tr>
<td>Corporations — $292,312</td>
<td>12%</td>
<td></td>
</tr>
<tr>
<td>UWCI — $235,124</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>Bequests &amp; Estates — $72,203</td>
<td>3%</td>
<td></td>
</tr>
<tr>
<td>Other Revenue — $75,437</td>
<td>3%</td>
<td></td>
</tr>
</tbody>
</table>

Total Revenue: $2,405,042

**Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Client Services and Outreach</td>
<td>$987,853</td>
<td>46%</td>
</tr>
<tr>
<td>Screening and Detection</td>
<td>$677,878</td>
<td>31%</td>
</tr>
<tr>
<td>Development</td>
<td>$230,199</td>
<td>11%</td>
</tr>
<tr>
<td>Management and General</td>
<td>$181,333</td>
<td>8%</td>
</tr>
<tr>
<td>Marketing</td>
<td>$92,632</td>
<td>4%</td>
</tr>
</tbody>
</table>

Total Expenses: $2,169,895

**THIS YEAR’S GOALS**

**Expand Youth Programs**
Continue and expand our youth programs such as Camp Little Red Door, HURU and our super hero, Bash, while developing new programs for children whose parents have cancer.

**Care for Patients**
Improve the lives of current and former cancer patients and their caregivers by offering complimentary massages, nutritional counseling and yoga programs.

**Expand Health Coverage**
Enroll eligible clients for affordable health insurance while continuing to advocate for expanded coverage for underserved Hoosiers.

**SAVE THESE DATES**

**June 28, 2014**
Big Red Bash / Lucas Oil Stadium
We will be hosting our third annual Big Red Bash, an Indianapolis event focused on cancer prevention education. There will be Zumba, yoga, health screenings, nutrition tips, a family fitness and fun zone and the Colts Play 60 Zone where you can kick a field goal!

**August 12, 2014**
Camp Little Red Door Golf Outing / Brckyard Crossing Golf Course
The proceeds of this fundraiser go towards sending children diagnosed with cancer to Camp Little Red Door. Last year we raised $140,000 and sent 78 children to camp.

**November 20, 2014**
Face of Hope Breakfast / Indiana State Fairgrounds
We had an incredibly successful Face of Hope Breakfast last year with more than 850 in attendance and through your help we raised $330,000!
CORPORATE AND FOUNDATION SPONSORS

Champions – $100,000-$400,000

- Susan G. Komen for the Cure
- United Way of Central Indiana
- CICF Legacy Fund

Guardians – $35,000-$99,999

- Indianapolis Foundation
- Lilly
- Efroymson Family Fund
- CICOA Aging & In-Home Solutions

Allies – $10,000-$34,999

- Glick Fund
- Women’s Fund of Central Indiana
- Central Indiana Senior Fund
- Community Foundation of Boone County

- INDIANA HOPE
- Barnes & Thornburg LLP
- Lilly Endowment, Inc.
- Unique Home Solutions
- Kroger
- Racing for Cancer
- MKM Distribution Services, Inc.
- Haddad Foundation
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Angie’s List
Amgen
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Brew Bracket, LLC
Cancer Free Lungs, Inc.
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Celebrate Life Foundation
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The Community Foundation of Louisville, Inc.
Community Hospital
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Crowe Horwath LLP
Downtown Optimist Foundation
Envy Hair LLC
Fifth Third Bank
First Financial Bank
Forethought Financial Group, Inc.
Franciscan Alliance Foundation
Give With Liberty
GKN Aerospace Muncie
Goldman Sachs & Co.
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Griffith Family Foundation
GTECH Indiana, LLC
Health Foundation of Greater Indianapolis, Inc.
Helping Her Heal
Hendricks Regional Health
Herff Jones
Hologic, Inc.
Hoover Hull LLP
Ice Miller LLP (Donadio & Ryan)
Ingardus, Inc.
Indiana American Water Company
Indy Pride, Inc.
Ivy Tech Foundation
Jefferies & Company, Inc.
Johnson Controls, Inc.
JPMorgan Chase
Keybank Foundation
Keybank National Association
Kidney Trust
Kipsch Group, Inc.
Lake City Bank
Live Nation
Logan Circle Partners
Macy’s
Mesirow Financial
Mister Quik
Moorehead Family Foundation
Morgan Stanley
Motorola Solutions
New Centaur, LLC
Nicholas H. Noyes, Jr. Memorial Foundation
Nina Mason Pulliam Charitable Trust
PNC Bank
PNC Foundation
PricewaterhouseCoopers LLP
Polleo Systems Team
ProLiance Energy LLC
Protis Executive Innovations, Inc.
Ray’s Trash Service, Inc.
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Samuel A. Ramirez & Co., Inc.
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Shiel Sexton Company
Simon Property Group, Inc.
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St. Vincent Women’s Hospital
Stephenson Family Foundation
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United Way of Greater Atlanta, Inc.
United Way Suncoast
Urology of Indiana
USA Funds
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Weaver Popcorn Foundation Inc.
Wellpoint, Inc.
Williams Comfort Air, Inc.
Witchger Charitable Fund
- A CICF Fund

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American Legion Auxiliary Unit 249
American Structurepoint
Backstrom McCarley Berry & Co., LLC
Blue Ox Landscape Management
Boston Mutual Life Insurance Company
Broad Ripple High School
Brugge Brasserie
Central Indiana Oncology Nursing Society
Cesar’s Group Fitness Studio, LLC
Chad Owens Construction
Chapter #13 Sycamore Sams
The Children’s Museum
Community Hospital North
Costco Wholesale Corporation
DLZ Corp
Eastside Elementary School
Eli Lilly Federal Credit Union
Energizing Indiana
Epworth Children’s Home
United Methodist Church
Exact Target, Inc.
Exchange Club of Indianapolis
Faith Presbyterian Church
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Fry’s Electronics
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Golf Fore the Cure
Gregory & Appel Insurance
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Owl Studios, LLC
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Raymond James & Associates
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Remco Products
Rovin Sams of Marion Indiana
Salon26
Sharp Electronics Corporation
Soldier and Way Shop LLC
Spice Box
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St. Elmo Steak House
St. Francis Neighborhood Clinic
St. Thomas Health Clinic
Strategic Financial Planning
Sun King Brewery
SVK Consulting
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Today, Inc.
Tom Wood Management
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and Health Care
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2013 Highlights: Fundraising Events

American Legion Post 249
Brew Bracket
Cancer is a Drag
Chef Joseph’s at the
Connoisseur Room
Crawl for Cancer
Energizing Indiana
First Friday at Upland
Brewing Company
Geneveive’s 11th Birthday
Hubbard & Cravens Coffee Company

Indy Bag Ladies’ US-Oh! Show
Natural Society Inc.
Owl Studios presents Cynthia Layne
Pretty in Pink Breast Cancer Awareness Celebration
Polo at Sunset
Punch Burger
Racing for Cancer's Yellow Party
Salon 26
Scrap Pink Ball

Soldier and War Shop
Speedway Neighborhood Crawl
Spice Box
Stop & Shop Thrift Stores
Triton Brewing Company’s Hair Today, Gone Tomorrow
Urban Euphoria Salon
Zumba 4 the Cure
Zumbathon for Cancer Awareness

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